



Annual Budget (Projected)

Category	Budget
Medical Care	\$2,500.00
Medical Supplies	\$2,000.00
Medical Staffing	\$1,500.00
Nutrition Support	\$7,400.00
Trip Expenses	\$6,000.00
Technology	\$3,450.00
Website	\$1,000.00
Marketing	\$1,000.00
Fundraising	\$3,000.00
Supplies - Office	\$300.00
Insurance	\$1,500.00
Financial Fees	\$320.00
Legal & Accounting Fees	\$1,200.00
<i>Total</i>	<i>\$31,170.00</i>