



## Annual Budget

At Medan Initiative, we're committed to clear and transparent stewardship. The table below outlines our projected annual budget, including the essential costs that support and sustain our work – everything from program coordination to travel, medical supplies, and the infrastructure that makes long-term care possible. These expenses can fluctuate year to year based on conditions in Ethiopia and the needs of the communities we serve.

As funding grows beyond these core costs, we're able to expand our impact even further: accelerating clean water projects, upgrading unsanitary facilities, strengthening ongoing medical care, and increasing the reach of our mission. Every dollar – whether supporting operations or fueling new initiatives – directly contributes to the work we're doing together.

Category	Amount
Financial Fees	\$320.00
Fundraiser Expenses	\$8,000.00
Legal & Accounting Fees	\$2,000.00
Marketing	\$500.00
Medical Staffing	\$800.00
Other Staffing	\$300.00
Nutrition Support	\$8,000.00
Software	\$3,200.00
Medical Expenses	\$4,800.00
Supplies - Medical	\$3,500.00
Supplies - Office	\$500.00
Trip Expenses	\$7,500.00
Website	\$1,000.00
Insurance	\$1,500.00
<b>Total</b>	<b>\$41,920.00</b>